

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2021
 Current Dates: 1/1/2021 - 1/31/2021
 Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$241,738.65	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$37,263.72	0.00%
A2c - Residential Retail	29,126.20	\$11,712.05	13	29,126.20	\$11,712.05	13	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	29,126.20	\$11,712.05	13.00	29,126.20	\$11,712.05	13	\$279,002.38	
Res % of Total	22.54%	14.83%	81.25%	22.54%	14.83%	81.25%	57.82%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$92,706.62	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$92,706.62	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.21%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	100,120.89	\$67,246.71	2	100,120.89	\$67,246.71	2	\$110,831.85	60.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$25.00	1	0.00	\$25.00	1	\$0.00	0.00%
C&I Subtotal	100,120.89	\$67,271.71	3.00	100,120.89	\$67,271.71	3	\$110,831.85	
C&I % of Total	77.46%	85.17%	18.75%	77.46%	85.17%	18.75%	22.97%	
Total	129,247.09	\$78,983.76	16	129,247.09	\$78,983.76	16	\$482,540.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.